

BUCKLAND PARISH COUNCIL – EXPLANATION OF SIGNIFICANT VARIANCES (MARCH 2023)

Box No.	Last Year (£)	This Year (£)	Actual change (£)	Percentage change from last year (%)	Explanation
2. Annual Precept	7200	6700	-500	7%	
3. Total other receipts	941	4527	3586	381%	This was due to an increase of vat money off£717 and a cil payment of £2870 00
4. Staff Costs	3250	3412	162	5%	
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6. All other payments	4386	10543	6157	140%	This increase was due to the purchase of two speed camera systems